#### Agenda Date: 05/04/04 Agenda Item Form **Districts Affected:** District 1 Dept. Head/Contact Information: Library, Carol Brey-Casiano, (915) 543-5413 Type of Agenda Item: Resolution Staffing Table Changes ☐Board Appointments ☐Tax Installment Agreements ☐Tax Refunds Donations RFP/ BID/ Best Value Procurement ☐Budget Transfer ☐ Item Placed by Citizen ☐ Application for Facility Use ☐Bldg. Permits/Inspection ☐Introduction of Ordinance ☐ Interlocal Agreements ☐ Contract/Lease Agreement ☐Grant Application Other \_\_\_\_ Funding Source: ⊠General Fund Grant (duration of funds: \_\_\_\_ Months) Other Source: \_\_\_\_ Legal: ☐ Approved □ Denied ☐ Legal Review Required Attorney Assigned (please scroll down): None

## Why is this item necessary:

Timeline Priority: ⊠High

This would set up the staffing needed for the new Dorris Van Doren Library which will be opening in a couple of months.

Low

# of days:\_\_\_\_

Medium

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

These positions were budgeted in the FY04 budget.

### **Statutory or Citizen Concerns:**

None anticipated

#### **Departmental Concerns:**

None anticipated

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# CITY OF EL PASO

Date sent to City Council: 5-4-04

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DEPARTMENT NAME:					(1) HR DEPARTMENT ID (2) ATTACHED DOCUMENTATION			REQUESTED EFFECTIVE DATE:					
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